

VILLAGE OF ANGEL FIRE

Resolution 2022-25

A Resolution Amending Water/Sewer Rates to include Fire/Domestic use meter

WHEREAS, the Fire Protection and Domestic Use combination meters are now utilized; identifying how usage shall be billed, and;


WHEREAS, the Village of Angel Fire ordinance (7-3-5H & 7-4-3-A) requires an annual rate adjustment to be effective each year on July 1 at a rate equal to the Consumer Price Index (CPI) report for the end of the previous calendar year, and;

WHEREAS, the All Urban Consumers (U.S. City average) CPI report published for December 2021 reports a 3.5% change for the 2021 calendar year for Water and Sewer and Trash Collection Services, and;

WHEREAS, the purpose of this increase is to, as a minimum, maintain the current level of service; provide better service, fulfill debt obligations and meet system growth requirements.

NOW, THEREFORE, BE IT RESOLVED by the Village of Angel Fire Council, on behalf of the Village of Angel Fire, New Mexico, hereby establishes the Water and Sewer Rates for Fiscal Year 2022-2023 presented in the following attachment:

PASSED, ADOPTED AND APPROVED THIS 14th day of June 2022



Jo Mixon, Mayor

ATTEST:




Cindy Ward, Village Clerk

SCHEDULE OF WATER RATES

<u>METER SIZE</u>	<u>MINIMUM BILLING</u>	<u># OF GALLONS</u>
5/8" Meter	\$36.12	4000
3/4" Meter	\$45.07	5000
1" Meter	\$63.12	7000
1 1/2" Meter	\$81.03	9000
2" Meter	\$123.99	14000
3" Meter	\$208.84	24000
4" Meter	\$348.01	40000
6" Meter	\$579.91	40000

Customer will pay \$9.32 per 1000 gallons or any fraction thereof for each additional 1000 gallons used over the monthly minimum gallons authorized for the meter size installed. **There is a \$50.00 disconnect fee for the discontinuance of water service due to non-payment and \$50.00 reconnect fee for water service restoration due to nonpayment.** Rates for customers receiving services outside the annexed Village of Angel Fire limits will be 1.5 times the rates shown. All billings are subject to applicable taxes and surcharges.

NOTE: Fire Protection/Domestic Use combination meters shall be billed as follows; Utility Billing shall bill for smaller sized water meter if there is no water usage on larger water meter for that billing cycle. Usage on the larger cycle shall be billed as a separate meter for the larger meter unless a fire has occurred and identified by AF Fire Department. Request for fire usage credit must be requested by the property owner or designee and approved by AF Fire Chief.

Sewer rates will also be billed according to water meter usage.

SCHEDULE OF SEWER USE RATES

<u>METER SIZE</u>	<u>BASE MONTHLY SERVICE CHARGE</u>
5/8" Meter	\$37.09
3/4" Meter	\$53.46
1" Meter	\$95.03
1 1/2" Meter	\$213.75
2" Meter	\$379.92
3" Meter	\$854.62
4" Meter	\$1,518.99

6" Meter

\$2,867.16

In addition to the base Monthly Service Charge, the customer will pay a wastewater usage rate of \$12.00 per 1000 gallons or any fraction thereof for each additional 1000 gallons. Wastewater usage is based on the consumption registered on the water meter for each meter-reading period. Rates for customers receiving services outside the annexed Village of Angel Fire limits will be 1.5 times the rates shown. All billings are subject to applicable taxes and surcharges.

Expenditure category	Relative importance Nov. 2021	Twelve Month				
		Unadjusted percent change Dec. 2020- Dec. 2021	Unadjusted effect on All Items Dec. 2020- Dec. 2021(1)	Standard error, median price change(2)	Largest (L) or Smallest (S) unadjusted change since:(3)	
					Date	Percent change
Tobacco products other than cigarettes(4)	0.059	4.9	0.003	1.00	L-Jun. 2021	5.1
Personal care products	0.637	0.1	0.001	0.64	L-Oct. 2021	0.2
Hair, dental, shaving, and miscellaneous personal care products(4)	0.346	1.3	0.005	0.80	L-Sep. 2020	1.8
Cosmetics, perfume, bath, nail preparations and implements	0.284	-1.3	-0.004	0.96	S-Jul. 2021	-1.8
Miscellaneous personal goods(4)	0.196	6.2	0.012	2.57	L-Oct. 2021	6.8
Stationery, stationery supplies, gift wrap(5)		9.0		2.57	L-Sep. 2021	9.8
Services less energy services	57.700	3.7	2.189	0.12	L-Feb. 2007	3.8
Shelter	32.393	4.1	1.376	0.16	L-Feb. 2007	4.2
Rent of shelter(15)	32.053	4.2	1.380	0.16	L-Feb. 2007	4.3
Rent of primary residence	7.583	3.3	0.262	0.15	L-May 2020	3.5
Lodging away from home(4)	0.961	23.9	0.197	2.25	L-EVER	-
Housing at school, excluding board(15)	0.113	1.8	0.002	0.28		-
Other lodging away from home including hotels and motels	0.849	27.6	0.195	2.52	L-EVER	-
Owners' equivalent rent of residences(15)	23.509	3.8	0.921	0.15	L-Apr. 2007	3.9
Owners' equivalent rent of primary residence(15)	22.327	3.8	0.873	0.15	L-Apr. 2007	3.9
Tenants' and household insurance(4)	0.339	-0.9	-0.003	0.71	L-Oct. 2021	-0.4
Water and sewer and trash collection services(4)	1.070	3.5	0.038	0.23		-
Water and sewerage maintenance	0.781	3.0	0.024	0.30		-
Garbage and trash collection(12)	0.290	4.8	0.014	0.46		-
Household operations(4)						
Domestic services(4)	0.303	9.4	0.028	1.26	S-Oct. 2021	7.5
Gardening and lawn care services(4)						
Moving, storage, freight expense(4)	0.092	9.2	0.008	1.51	L-Sep. 2021	9.4
Repair of household items(4)						
Medical care services	6.987	2.5	0.185	0.43	L-Mar. 2021	2.7
Professional services	3.539	3.3	0.120	0.63	L-Apr. 2021	3.5
Physicians' services	1.777	4.3	0.078	1.05		-
Dental services	0.962	2.2	0.022	0.73		-
Eyeglasses and eye care(8)	0.347	1.8	0.006	0.67	L-Sep. 2020	1.9
Services by other medical professionals(8)	0.454	2.9	0.014	0.52	L-Apr. 2017	3.2
Hospital and related services	2.345	3.3	0.079	0.62	S-Sep. 2021	3.3
Hospital services(16)	2.154	3.3	0.073	0.68	S-Sep. 2021	3.2
Inpatient hospital services(16)(5)		3.5		1.14		-
Outpatient hospital services(8)(5)		2.4		1.03	S-Apr. 2021	1.9
Nursing homes and adult day services(16)	0.120	3.4	0.004	0.40	L-Oct. 2021	3.5
Care of invalids and elderly at home(2)	0.072	2.9	0.002	1.78	S-Jul. 2020	2.5
Health insurance(7)	1.102	-1.2	-0.014	0.62	L-Mar. 2021	-1.0
Transportation services	5.046	4.2	0.215	0.40	L-Oct. 2021	4.5
Leased cars and trucks(13)						
Car and truck rental(4)	0.179	36.0	0.048	2.77	S-Mar. 2021	31.2
Motor vehicle maintenance and repair	1.080	4.8	0.052	0.66	S-Sep. 2021	4.0
Motor vehicle body work	0.059	10.6	0.006	0.96	L-Dec. 1980	11.0
Motor vehicle maintenance and servicing	0.622	5.0	0.032	0.74	L-Oct. 2021	5.6
Motor vehicle repair(4)	0.340	3.5	0.012	1.40	S-Sep. 2021	3.1
Motor vehicle insurance	1.560	4.1	0.066	0.78	S-Aug. 2021	1.0

