

VILLAGE OF ANGEL FIRE

Resolution 2022-28

A Resolution Increasing the Schedule of Tap Fees for Multiple-Family Structures and Commercial, Institutional and Industrial Enterprises and Rescinding All Others

WHEREAS, the Village of Angel Fire ordinance (7-3-5H.1.) requires an annual rate adjustment to be effective each year on July 1 at a rate equal to the Consumer Price Index (CPI) report for the end of the previous calendar year, and;

WHEREAS, the cost of materials, supplies and labor continues to increase on an annual basis as reported in the Consumer Price Index (CPI) report for the end of each previous calendar year, and;

WHEREAS, the All Urban Consumers (U.S. City average) CPI report published for December 2021 reports a 3.0% change for the 2021 calendar year for Water and Sewerage Maintenance, and;

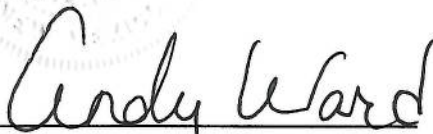
WHEREAS, the purpose of this increase is to, as a minimum, maintain the current level of service; provide better service, fulfill debt obligations and meet system growth requirements.

NOW, THEREFORE, BE IT RESOLVED by the Village of Angel Fire Council, on behalf of the Village of Angel Fire, New Mexico, hereby establishes the Tap Fees for Multiple-Family Structures and Commercial, Institutional and Industrial Enterprises for Fiscal Year 2022-2023 presented in the following attachment:


PASSED, ADOPTED AND APPROVED THIS 14th DAY of JUNE 2022



ATTEST:



Cindy Ward, Village Clerk



Jo Nixon, Mayor

SCHEDULE OF TAP FEES FOR MULTIPLE-FAMILY STRUCTURES

1. Prior to the construction of a multiple-family building, the owner/developer is required to pay a lump sum tap fee for the connection of the structure to the central sanitary sewer system. The amount of the charge is based upon the number of bathrooms which will be in the apartment complex, townhouse complex or condominium complex.
2. The starting point is the first bathroom, considered as "one equivalent unit". Higher density buildings do not require as much main line per living unit and several living units require only one main service line. Additionally, the higher density units do not normally use as much water as a single-family residence. Therefore, while a single-family residence may be considered as "one equivalent unit", it does not follow that a duplex then should be considered as "two (2) equivalent units" simply because it has two (2) bathrooms. The various classifications are adjusted downward as the number of bathrooms in a building increases in accordance with historic densities and water use as shown on the following schedule for Tap Fees for Multiple-Family structures:

<u>NUMBER OF BATHROOMS</u>	<u>EQUIVALENT UNITS</u>	<u>TAP FEE</u>
1	1.00	\$676.77
2	1.75	\$1184.22
3	2.50	\$1691.94
4	3.25	\$2199.50
5	4.00	\$2706.75

For each additional bathroom after the fifth (5th) an additional one-half (.50) equivalent unit is added at an additional cost of three hundred thirty-eight dollars and thirty-eight cents (\$338.38) per bathroom. (i.e. twenty (20) bathrooms equals four equivalent units plus an additional seven and one-half equivalent units (20 - 5= 15, 15 x .50 = 7.50) for a total of eleven and one-half units (11.5). Fee equals \$2706.75 plus 7.50 x \$338.38 or \$2537.82 = \$5244.57

SCHEDULE OF TAP FEES FOR COMMERCIAL, INSTITUTIONAL AND INDUSTRIAL ENTERPRISES

1. Tap fees for Commercial, Institutional and Industrial Enterprises shall require that the owner/developer provide a report that estimates the total water use for commercial purposes under conditions of full development in accordance with Title Ten Section 3-C-5-C2 of Village Code. The annual estimate of total use will be the determining factor in calculation of the Tap Fees. The owner/developer will pay \$676.77 per forty five thousand (45,000) gallons or any fraction thereof.

Note: Tap Fees for customers outside the annexed Village Limits of Angel Fire will be charged at 1.5 times the rates shown above.

Expenditure category	Relative importance Nov. 2021	Unadjusted percent change Dec. 2020-Dec. 2021	Unadjusted effect on All Items Dec. 2020-Dec. 2021(1)	Twelve Month		
				Standard error, median price change(2)	Largest (L) or Smallest (S) unadjusted change since(3)	
					Date	Percent change
Tobacco products other than cigarettes(4)	0.059	4.9	0.003	1.00	L-Jun. 2021	5.1
Personal care products	0.637	0.1	0.001	0.64	L-Oct. 2021	0.2
Hair, dental, shaving, and miscellaneous personal care products(4)	0.346	1.3	0.005	0.80	L-Sep. 2020	1.8
Cosmetics, perfume, bath, nail preparations and implements	0.284	-1.3	-0.004	0.96	S-Jul. 2021	-1.8
Miscellaneous personal goods(4)	0.196	6.2	0.012	2.57	L-Oct. 2021	6.8
Stationery, stationery supplies, gift wrap(5)		9.0		2.57	L-Sep. 2021	9.8
Services less energy services	57.700	3.7	2.189	0.12	L-Feb. 2007	3.8
Shelter	32.393	4.1	1.376	0.16	L-Feb. 2007	4.2
Rent of shelter(15)	32.053	4.2	1.380	0.16	L-Feb. 2007	4.3
Rent of primary residence	7.583	3.3	0.262	0.15	L-May 2020	3.5
Lodging away from home(4)	0.961	23.9	0.197	2.25	L-EVER	-
Housing at school, excluding board(15)	0.113	1.8	0.002	0.28		-
Other lodging away from home including hotels and motels	0.849	27.6	0.195	2.52	L-EVER	-
Owners' equivalent rent of residences(15)	23.509	3.8	0.921	0.15	L-Apr. 2007	3.9
Owners' equivalent rent of primary residence(15)	22.327	3.8	0.873	0.15	L-Apr. 2007	3.9
Tenants' and household insurance(4)	0.339	-0.9	-0.003	0.71	L-Oct. 2021	-0.4
Water and sewer and trash collection services(4)	1.070	3.5	0.038	0.23		-
Water and sewerage maintenance	0.781	3.0	0.024	0.30		-
Garbage and trash collection(12)	0.290	4.8	0.014	0.46		-
Household operations(4)						
Domestic services(4)	0.303	9.4	0.028	1.26	S-Oct. 2021	7.5
Gardening and lawn care services(4)						
Moving, storage, freight expense(4)	0.092	9.2	0.008	1.51	L-Sep. 2021	9.4
Repair of household items(4)						
Medical care services	6.987	2.5	0.185	0.43	L-Mar. 2021	2.7
Professional services	3.539	3.3	0.120	0.63	L-Apr. 2021	3.5
Physicians' services	1.777	4.3	0.078	1.05		-
Dental services	0.962	2.2	0.022	0.73		-
Eyeglasses and eye care(8)	0.347	1.8	0.006	0.67	L-Sep. 2020	1.9
Services by other medical professionals(8)	0.454	2.9	0.014	0.52	L-Apr. 2017	3.2
Hospital and related services	2.345	3.3	0.079	0.62	S-Sep. 2021	3.3
Hospital services(16)	2.154	3.3	0.073	0.68	S-Sep. 2021	3.2
Inpatient hospital services(16)(5)		3.5		1.14		-
Outpatient hospital services(8)(5)		2.4		1.03	S-Apr. 2021	1.9
Nursing homes and adult day services(16)	0.120	3.4	0.004	0.40	L-Oct. 2021	3.5
Care of invalids and elderly at home(7)	0.072	2.9	0.002	1.78	S-Jul. 2020	2.5
Health insurance(7)	1.102	-1.2	-0.014	0.62	L-Mar. 2021	-1.0
Transportation services	5.046	4.2	0.215	0.40	L-Oct. 2021	4.5
Leased cars and trucks(13)						
Car and truck rental(4)	0.179	36.0	0.048	2.77	S-Mar. 2021	31.2
Motor vehicle maintenance and repair	1.080	4.8	0.052	0.66	S-Sep. 2021	4.0
Motor vehicle body work	0.059	10.6	0.006	0.96	L-Dec. 1980	11.0
Motor vehicle maintenance and servicing	0.622	5.0	0.032	0.74	L-Oct. 2021	5.6
Motor vehicle repair(4)	0.340	3.5	0.012	1.40	S-Sep. 2021	3.1
Motor vehicle insurance	1.560	4.1	0.066	0.78	S-Aug. 2021	1.0