

VILLAGE OF ANGEL FIRE
RESOLUTION 2021-40

A RESOLUTION APPROVING BUDGET ADJUSTMENT REQUEST(S)
FOR FISCAL YEAR 2021-2022

WHEREAS, the New Mexico Department of Finance and Administration requires that budget changes affecting revenues, expenses, transfers, and cash balances of a department or fund be approved by the Governing Body, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials, and other department supervisors, and

WHEREAS, changes in revenues, expenses, transfers, and cash balances must be reported as part of the Caselle and LGBMS financial reporting systems, and

WHEREAS, it is the majority opinion of this Governing Body that the adjusted budget meets the requirements as currently determined.

NOW, THEREFORE, BE IT RESOLVED the Governing Body of the Village of Angel Fire hereby adopts the **attached Budget Adjustment Request form(s)** and respectfully requests the approval from the Local Government Division of the Department of Finance and Administration.

PASSED, ADOPTED and APPROVED THIS 14th DAY OF SEPTEMBER, 2021.



Jo Nixon, MAYOR

ATTEST:



Terry Cordova, Village Clerk

State of New Mexico - DFA Local Government Division
 Budget Adjustment Request - Fiscal Year 2021-2022 - Angel Fire (Village) - 0914202140

Bar ID	Contact	Phone	Email	Status
11-76-8965				ENTITY

Details

Fund	Department	Object Code	PreAdjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	10104 State Required Reserve	447,813.33	4,166.67	451,980.00
11000 General Operating Fund	0001 No Department	46060 Reimbursements/Refunds	0.00	50,000.00	50,000.00
11000 General Operating Fund	2002 General Administration	57999 Other Operating Costs	0.00	50,000.00	50,000.00
29900 Other Special Revenue	0001 No Department	46200 Bond Proceeds	0.00	21,808.00	21,808.00
29900 Other Special Revenue	2002 General Administration	57999 Other Operating Costs	0.00	21,808.00	21,808.00
30100 Bond Proceeds Project	0001 No Department	46200 Bond Proceeds	0.00	2,000,000.00	2,000,000.00
30100 Bond Proceeds Project	0001 No Department	61100 Transfers In	2,000,000.00	-2,000,000.00	0.00
40100 General Obligation Bond Debt Service	0001 No Department	46900 Miscellaneous - Other	2,000,000.00	-2,000,000.00	0.00
40100 General Obligation Bond Debt Service	0001 No Department	61200 Transfers Out	2,000,000.00	-2,000,000.00	0.00
50200 Solid Waste Enterprise	6004 Solid Waste Utility/Authority	58010 Buildings & Structures	0.00	53,000.00	53,000.00

Justification

Compliance with Section 6-6-2, NMSA, 1978 compilation:

1. The requested budget adjustments were authorized at a scheduled Governing Body meeting open to the public on **2021-09-01**
2. Justification should provide a sufficient explanation for budget adjustment. Backup documentation such as grant award letter or other documents requested by Budget and Finance Analysts, should be submitted on LGBMS.

Approvals

Name Tomixan Role Mayor Date 09-14-21