

**VILLAGE OF ANGEL FIRE
RESOLUTION 2021-02**

**A RESOLUTION APPROVING BUDGET ADJUSTMENT REQUEST(S)
FOR FISCAL YEAR 2020-2021**

WHEREAS, the New Mexico Department of Finance and Administration requires that budget changes affecting revenues, expenses, transfers, and cash balances of a department or fund be approved by the Governing Body, and

WHEREAS, said budget was adjusted on the basis of need and through cooperation with all user departments, elected officials, and other department supervisors, and

WHEREAS, changes in revenues, expenses, transfers, and cash balances must be reported as part of the Caselle and LGBMS financial reporting systems, and

WHEREAS, it is the majority opinion of this Governing Body that the adjusted budget meets the requirements as currently determined.

NOW, THEREFORE, BE IT RESOLVED the Governing Body of the Village of Angel Fire hereby adopts the **attached Budget Adjustment Request form(s)** and respectfully requests the approval from the Local Government Division of the Department of Finance and Administration.

PASSED, ADOPTED and APPROVED THIS 12th DAY OF JANUARY, 2021.



Jo Nixon, MAYOR

ATTEST:




Terry Cordova, Village Clerk

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

(A) ENTRITY RESOLUTION NUMBER	(B) LPB ACCOUNT	(B) DFA ACCOUNT	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
2021-02	250-10-45030	25000-2002-55030	Professional Services	\$105,000	\$60,000	\$165,000	Transfer Some Wildland Fires Expenses to Wildland Fire Prevention Grant
	208-10-43030	29900-2002-53050	Transportation Gas	\$12,000	(\$12,000)	\$0	Transfer Some Wildland Fires Expenses to Wildland Fire Prevention Grant
	208-10-46016	29900-2002-56999	Field Supplies	\$9,000	(\$1,000)	\$4,000	Transfer Some Wildland Fires Expenses to Wildland Fire Prevention Grant
	208-10-46030	29900-2002-56999	Safety Equipment	\$40,000	(\$40,000)	\$0	Transfer Some Wildland Fires Expenses to Wildland Fire Prevention Grant
	208-10-47040	29900-2002-57050	Employee Training	\$7,000	(\$7,000)	\$0	Transfer Some Wildland Fires Expenses to Wildland Fire Prevention Grant
	101-00-31500	11000-0001-41500	Property Tax-Current	(\$1,662,319)	\$228,594	(\$1,453,725)	Adjust Property Taxes for General Fund and GO Bond Fund
	101-00-31510	11000-0001-41500	Property Tax-GO Bond	(\$94,329)	\$63,964	(\$30,365)	Adjust Property Taxes for General Fund and GO Bond Fund
	101-00-52003	11000-0001-61200	Operate Transfer-GO Bond	\$827,912	\$51,418	\$879,330	Adjust General Fund/GO Bond Transfers
	401-00-39001	40100-0001-61100	Operate Transfer-GO Bond	(\$627,912)	(\$51,418)	(\$679,330)	Adjust General Fund/GO Bond Transfers
	101-10-46040	11000-2002-56999	Uniform & Laundry	\$250	\$250	\$500	Miscellaneous Budget Adjustments
	101-10-47100	11000-2002-56010	Software	\$7,500	\$750	\$8,250	Miscellaneous Budget Adjustments
	101-10-47901	11000-2002-57999	Special Events	\$3,000	(\$250)	\$2,750	Miscellaneous Budget Adjustments
	101-00-52200	11000-0001-61200	Operate Transfer-Match	\$204,678	(\$204,678)	\$0	Matching Fund Transfer Out Removed from General Fund Budget
	312-00-39000	30400-0001-61100	Operate Transfer-Match	(\$136,879)	\$136,879	\$0	Matching Fund Transfer Out Removed from General Fund Budget
	361-00-39200	30400-0001-61100	Operate Transfer-Match	(\$67,799)	\$67,799	\$0	Matching Fund Transfer Out Removed from General Fund Budget
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	
				\$0		\$0	

ATTEST: *[Signature]*
 Terry Cordova, Village Clerk

1/18/2008
 (Date)

Jo Nixon
 Jo Nixon, Mayor

01-12-21
 (Date)