

County, Municipality/Tribal Government/Special District of

Village of Angel Fire

COUNTY OF Colfax

Resolution No. 2019-57

A RESOLUTION
ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

- WHEREAS, the Village of Angel Fire recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF ANGEL FIRE that:

1. The Village of Angel Fire has adopted the attached FY 2021-2025 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolution supersedes Resolution No. 2019-34.

PASSED, APPROVED and ADOPTED by the governing body at its meeting of 12th day of November, 2019.



Mayor -- Chuck Howe

ATTEST:



Village Clerk

ICIP - INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FY 2021 - 2025

YEAR	RANK	PROJECT TITLE	CATEGORY	FUNDED TO DATE	2021	2022	2023	2024	2025	TOTAL PROJECT COST	AMOUNT NOT YET FUNDED	PHASE?
2021	1	Water Tank Replacement Construct Building for Fire	Water - Water Supply	0	1,600,000	0	0	0	0	1,600,000	1,600,000	NO
2021	2	Station 1	Facility - Fire	0	1,700,000	0	0	0	0	1,700,000	1,700,000	NO
2021	3	Radio Communication Tower SCADA (Supervisory Control) &	Equipment - Public Safety Equ	0	500,000	0	0	0	0	500,000	500,000	NO
2021	4	Data Acquisition Village Hall Parking, Drainage &	Water - Water Supply	60,000	200,000	200,000	200,000	0	0	660,000	600,000	YES
2021	5	Lights Community Center Roof	Facilities - Admin Facilities	0	350,000	0	0	0	0	350,000	350,000	NO
2021	6	Reconstruction	Facilities - Convention Facilities	0	100,000	700,000	0	0	0	800,000	800,000	YES
2021	7	Community Center Playground	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	NO
2021	8	Lighting & Utilities Allen Fields Community Center Gym Floor	Other - Other Facilities - Convention	0	100,000	400,000	0	0	0	500,000	500,000	YES
2021	9	Replacement	Facilities	0	100,000	125,000	0	0	0	225,000	225,000	YES
2022	10	Recycle Center Addition/Repair	Facility - Other	0	0	100,000	750,000	50,000	0	900,000	900,000	YES
2022	11	Water Re-Use Project	Other - Other	0	0	100,000	1,000,000	1,000,000	0	2,100,000	2,100,000	YES
2022	12	Plaza Del Sol Event Center	Facilities - Admin Facilities	0	0	5,615,000	1,000,000	1,000,000	0	2,100,000	2,100,000	YES